

No.	Realisasi Anggaran Operasional Unit Pusat Bahasa 2016							
	Deskripsi			Vol.		Harga Satuan	Biaya	Biaya + Pajak
1	Belanja Bahan						IDR 25,224,000.00	
1.1	Tanggal	RAB	Buku Sumber Belajar Bahasa Arab & Inggris	EXPLR	105	IDR 207,333.33	IDR 21,769,999.65	IDR 21,769,999.65
		RL		EXPLR	121	N/A	IDR 19,078,886.57	IDR 21,770,758.53
Paper Books								
29/8/2016	1	Barron's Practice Exercise for the TOEFL		1		IDR 564,000.00		
29/8/2016	2	Cracking GRE 2015		1		IDR 249,000.00		
29/8/2016	3	Barron's IELTS strategies and tips		1		IDR 304,000.00		
29/8/2016	4	Longman Introductory Course for TOEFL		1		IDR 369,500.00		
29/8/2016	5	Barrons TOEIC Superpact		1		IDR 900,000.00		
29/8/2016	6	Kaplan TOEFL iBT Premier		1		IDR 548,500.00		
14/9/2016	7	Panduan Lengkap Belajar Bahasa Arab		1		IDR 121,000.00		
14/9/2016	8	Panduan Lengkap Belajar Bahasa Arab		1		IDR 121,000.00		
14/9/2016	9	Official TOEFL iBT Tests 2nd Edition		1		IDR 436,500.00		
14/9/2016	10	Official TOEFL iBT Tests 2nd Edition		1		IDR 436,500.00		
20/9/2016	11	Kamus Inggris-Indonesia		1		IDR 110,075.00		
20/9/2016	12	Kamus Indonesia-Inggris		1		IDR 129,500.00		
20/9/2016	13	Kamus Indonesia-Inggris		1		IDR 129,500.00		
20/9/2016	14	The Great of TOEFL		1		IDR 162,000.00		
20/9/2016	15	Longman Preparation Course for the TOEFL		1		IDR 462,000.00		
20/9/2016	16	Barrons Essential Words for the TOEFL		1		IDR 230,500.00		
20/9/2016	17	Barrons Pass Key to the TOEFL iBT		1		IDR 363,500.00		
20/9/2016	18	TOEFL Actual Test Grammar Book		1		IDR 65,000.00		
20/9/2016	19	TOEFL Actual Test Listenig Book		1		IDR 65,000.00		
20/9/2016	20	Kamus Lengkap Indonesia Inggris, Inggris Indonesia		1		IDR 239,000.00		
20/9/2016	21	Kamus Peribahasa Arab Mahfuzat		1		IDR 67,000.00		
20/9/2016	22	Robby Lous Dictionary of 2.500		1		IDR 132,000.00		
20/9/2016	23	Barrons Essential Words for the IELTS		1		IDR 326,500.00		
20/9/2016	24	Sampul Mika 45x500cm		1		IDR 12,200.00		
20/9/2016	25	Kamus Inggris-Indonesia		1		IDR 110,075.00		

20/9/2016	26	Kamus Inggris-Indonesia	1	IDR 110,075.00		
20/9/2016	27	English for Professional Tour GUI	1	IDR 96,000.00		
20/9/2016	28	Kamus Inggris-Indonesia	1	IDR 110,075.00		
20/9/2016	29	Kamus Inggris-Indonesia	1	IDR 110,075.00		
1/11/2016		Concise Oxford English-Arabic Dictionary		IDR 294,000.00		
24/11/2016		Cambridge Preparation for TOEFL Test with Answers (8th)		IDR 421,000.00		
24/11/2016	30	Oxford Learner's Pocket Dict of Business Eng	1	IDR 165,000.00		
24/11/2016	31	Oxford Learner's Pocket Dictionary	1	IDR 165,000.00		
24/11/2016	32	Oxford Learner's Pocket Grammar	1	IDR 165,000.00		
24/11/2016	33	Oxford Learner's Pocket Word Skills	1	IDR 165,000.00		
24/11/2016	34	Advanced Grammar in Use with Answers and CDROM (3rd Edition)	1	IDR 442,000.00		
24/11/2016	35	English Grammar in Use with Answers & CDROM (4th Edition)	1	IDR 415,000.00		
24/11/2016	36	Essensial Grammar in Use with Answers & CDROM (3rd Edition)	1	IDR 340,000.00		
24/11/2016	37	English Idioms in use, advanced edition with answers	1	IDR 342,000.00		
24/11/2016	38	Children's Visual Dictionary	1	IDR 180,000.00		
24/11/2016	39	Developing Skills for the TOEFL iBT SB w/MP3	1	IDR 290,000.00		
24/11/2016	40	Building Skills for the TOEFL iBT SB w/MP3 CD (2E)	1	IDR 290,000.00		
24/11/2016	41	Rainbow English -Activity Book 4	1	IDR 32,000.00		
24/11/2016	42	Rainbow English -Activity Book 3	1	IDR 32,000.00		
24/11/2016	43	Rainbow English -Activity Book 2	1	IDR 32,000.00		
24/11/2016	44	Rainbow English - Student Book 1	1	IDR 35,000.00		
24/11/2016	45	Rainbow English - Student Book 2	1	IDR 35,000.00		
24/11/2016	46	Rainbow English - Student Book 3	1	IDR 35,000.00		
24/11/2016	47	Rainbow English - Student Book 4	1	IDR 35,000.00		
24/11/2016	48	Rainbow Maths - Activity Book	1	IDR 32,000.00		
24/11/2016	49	Rainbow Maths - Activity Book 4	1	IDR 32,000.00		
24/11/2016	50	Rainbow Maths - Activity Book 3	1	IDR 32,000.00		
24/11/2016	51	Rainbow Maths - Activity Book 2	1	IDR 32,000.00		
24/11/2016	52	Rainbow Maths - Activity Book 1	1	IDR 32,000.00		

24/11/2016	53	Rainbow Maths - Student Book 1	1	IDR 35,000.00		
24/11/2016	54	Rainbow Maths - Student Book 2	1	IDR 35,000.00		
24/11/2016	55	Rainbow Maths - Student Book 3	1	IDR 35,000.00		
24/11/2016	56	Rainbow Maths - Student Book 4	1	IDR 35,000.00		
24/11/2016	57	Rainbow Science - Activity Book 1	1	IDR 32,000.00		
24/11/2016	58	Rainbow Science - Activity Book 2	1	IDR 32,000.00		
24/11/2016	59	Rainbow Science - Activity Book 3	1	IDR 32,000.00		
24/11/2016	60	Rainbow Science - Activity Book 4	1	IDR 32,000.00		
24/11/2016	61	Rainbow Science - Student Book 4	1	IDR 35,000.00		
24/11/2016	62	Rainbow Science - Student Book 3	1	IDR 35,000.00		
24/11/2016	63	Rainbow Science - Student Book 2	1	IDR 35,000.00		
24/11/2016	64	Rainbow Science - Student Book 1	1	IDR 35,000.00		
24/11/2016	65	Sounds Great Lv1 - Workbook	1	IDR 45,000.00		
24/11/2016	66	Sounds Great Lv2 - Workbook	1	IDR 45,000.00		
24/11/2016	67	Sounds Great Lv3 - Workbook	1	IDR 45,000.00		
24/11/2016	68	Sounds Great Lv4 - Workbook	1	IDR 45,000.00		
24/11/2016	69	Sounds Great Lv1 - Student's Book with CD (2CDs)	1	IDR 94,000.00		
24/11/2016	70	Sounds Great Lv2 - Student's Book with CD (2CDs)	1	IDR 94,000.00		
24/11/2016	71	Sounds Great Lv3 - Student's Book with CD (2CDs)	1	IDR 94,000.00		
24/11/2016	72	Sounds Great Lv4 - Student's Book with CD (2CDs)	1	IDR 94,000.00		
24/11/2016	73	English Chest 1 SB with ACD	1	IDR 75,000.00		
24/11/2016	74	English Chest 2 SB with ACD	1	IDR 75,000.00		
24/11/2016	75	English Chest 3 SB with ACD	1	IDR 75,000.00		
24/11/2016	76	English Chest 4 SB with ACD	1	IDR 75,000.00		
24/11/2016	77	English Chest 5 SB with ACD	1	IDR 75,000.00		
24/11/2016	78	English Chest 6 SB with ACD	1	IDR 75,000.00		
24/11/2016	79	English Chest 1 WB	1	IDR 47,000.00		
24/11/2016	80	English Chest 2 WB	1	IDR 47,000.00		
24/11/2016	81	English Chest 3 WB	1	IDR 47,000.00		
24/11/2016	82	English Chest 4 WB	1	IDR 47,000.00		

24/11/2016	83	English Chest 5 WB	1	IDR 47,000.00		
24/11/2016	84	English Chest 6 WB	1	IDR 47,000.00		
24/11/2016	85	Cambridge English Young Learners 9 Starters SB	1	IDR 167,000.00		
24/11/2016	86	Cambridge English Young Learners 9 Movers SB	1	IDR 224,000.00		
24/11/2016	87	Cambridge English Young Learners 9 Flyers SB	1	IDR 224,000.00		
24/11/2016	88	Cambridge English Young Learners 9 Starters Ans Booklet	1	IDR 56,000.00		
24/11/2016	89	Cambridge English Young Learners 9 Movers Ans Booklet	1	IDR 56,000.00		
24/11/2016	90	Cambridge English Young Learners 9 Flyers Ans Booklet	1	IDR 56,000.00		
24/11/2016	91	Storyfun for Starters - Student's Book	1	IDR 206,000.00		
24/11/2016	92	Storyfun for Movers - Student's Book	1	IDR 206,000.00		
24/11/2016	93	Storyfun for Flyers - Student's Book	1	IDR 206,000.00		
24/11/2016	94	Fun for Starters SB with Online Activity (3rd Ed)	1	IDR 201,000.00		
24/11/2016	95	Fun for Movers SB with Online Activity (3rd Ed)	1	IDR 201,000.00		
24/11/2016	96	Fun for Flyers SB with Online Activity (3rd Ed)	1	IDR 201,000.00		
24/11/2016	97	Face2Face Starter - Workbook with Key (2nd Ed)	1	IDR 169,000.00		
24/11/2016	98	Face2Face Pre Intermediate - Workbook with Key (2nd Ed)	1	IDR 169,000.00		
24/11/2016	99	Face2Face Intermediate - Workbook with Key (2nd Ed)	1	IDR 169,000.00		
24/11/2016	100	Face2Face Upper Intermediate - Workbook with Key (2nd Ed)	1	IDR 169,000.00		
24/11/2016	101	Face2Face Advanced - Workbook with Key (2nd Ed)	1	IDR 169,000.00		
24/11/2016	102	Face2Face Starter - Students Book with DVD-ROM	1	IDR 215,000.00		
24/11/2016	103	Face2Face Pre Intermediate - Students Book with DVD-ROM	1	IDR 215,000.00		

24/11/2016	104	Face2Face Intermediate - Students Book with DVD-ROM	1		IDR 215,000.00		
24/11/2016	105	Face2Face Upper Intermediate - Students Book with DVD-ROM	1		IDR 215,000.00		
24/11/2016	106	Face2Face Advanced - Students Book with DVD-ROM	1		IDR 215,000.00		
Electronic Books							
24/8/2016		TOEFL iBT® Vocabulary Flash Review \$5.39					
30/8/2016	107	Easy Arabic Reader (Easy Reader Series) Kindle Edition \$ 9.9 @ 13,294.99	1		IDR 132,817.00		
30/8/2016	108	Oxford Picture Dictionary English-Arabic Edition: Bilingual Dictionary for Arabic-speaking teenage and adult students of English. (Oxford Picture Dictionary Second Edition) \$ 14.33 @13,294.97	1		IDR 190,517.00		
23/9/2016	109	Instant Arabic: How to Express 1,000 Different US\$5.35 (13,089.90)	1		IDR 70,031.00		
24/9/2016	110	Teaching Languages to Young Learners (Cambridge Language Teaching Library)[Kindle @US\$ 24.79 (12,949.97)	1		IDR 321,030.00		
24/9/2016	111	Arabic for Everyday Use @US\$1.93 (12,949.74)	1		IDR 24,993.00		
30/9/2016	112	Arabic Stories for Language Learners: Traditional Middle-Eastern Tales In Arabic and English @ \$9.99 1US\$=Rp13,016.96	1		IDR 130,489.00		
18/11/2016	113	Merriam-Webster's Guide to Punctuation and Style Kindle Edition @ US\$ 5.43 (13,439.96)	1		IDR 72,979.00		
18/11/2016	114	Merriam-Webster's Vocabulary Builder Kindle Edition @ US\$ 6.18 (13,439.96)	1		IDR 83,059.00		
18/11/2016	115	English Learner 500 Short Stories for Beginner-Intermediate Kindle Edition @US\$ 0.99 (13,439.39)	1		IDR 13,305.00		
18/11/2016	116	Word Power Made Easy: The Complete Handbook for Building a Superior Vocabulary @US\$ 6.57 (13,439.87)	1		IDR 88,300.00		

	18/11/2016	117	1100 Words You Need to Know Kindle Edition @US \$9.56 (13,439.95)	1		IDR 128,486.00		
	18/11/2016	118	Perfect Phrases for ESL Conversation Skills: With 2,100 Phrases @US\$ 7.99 (13,439.92)	1		IDR 107,385.00		
	20/11/2016	119	Perfect Phrases for the TOEFL Speaking and Writing Sections (Perfect Phrases Series)[Kindle Edition] @ US\$ 8.99 (13,454.94)	1		IDR 120,960.00		
	21/11/2016	120	A Frequency Dictionary of Arabic: Core Vocabulary for Learners (Routledge Frequency Dictionaries) Kindle Edition @ US\$52.81 (13,454.98)	1		IDR 710,558.00		
	21/11/2016	121	Perfect Phrases for ESL Everyday Situations: With 1,000 Phrases Kindle Edication US\$8.50 (13,454,94)	1		IDR 113,902.57		
	14/12/2016		Pajak ATK			IDR 2,194,071.96		
	Bebas Pajak						IDR 497,800.00	IDR 497,800.00
	29/8/2016	122	Kantong Plastik Sedang 2x Rp 200	N/A		IDR 400.00		
	20/9/2016	123	Kantong Plastik Sedang	N/A		IDR 200.00		
	20/9/2016	124	1 Gulungan Sampul Buku Mika 45x500cm	N/A		IDR 12,200.00		
	28/11/2016	125	Biaya shipping buku-buku dari makassar ke manado	N/A		IDR 392,000.00		
	20/9/2016	126	Sewa Taksi Dian dari Gramedia ke Kampus IAIN Manado (DianTaxi) untuk mengangkat belanja buku-buku	1		IDR 93,000.00		
1.2	Tanggal	RAB	Konsumsi	BLN	4	IDR 956,000.00	IDR 3,824,000.00	IDR 3,824,000.00
		RL		BLN	4	N/A	IDR 3,775,450.00	IDR 3,827,124.00
		1.2.1	Agustus - September 2016			IDR 1,075,450.00	IDR 1,082,414.00	IDR 1,082,414.00
	16/8/2016	1	Pembelian snack 20 dos a.Rp 9000 untuk kegiatan rekrutmen tutor bahasa Arab dan Inggris			IDR 180,000.00		
	16/8/2016	2	Pembelian konsumsi makan siang 20 dos a.Rp 18000 untuk kegiatan rekrutmen tutor bahasa Arab dan Inggris			IDR 360,000.00		
	16/8/2016	3	Pembelian 1 karton aqua gelas			IDR 25,000.00		
	5/9/2016	4	2 x nasi campur			IDR 40,000.00		
	16/9/2016	5	2 x nasi campur			IDR 34,000.00		

	17/9/2016	6	3 x nasi campur			IDR 45,000.00		
	17/9/2016	7	1 x nasi campur			IDR 15,000.00		
	19/9/2016	8	1 x nasi campur			IDR 15,000.00		
	20/9/2016	9	1 x nasi campur			IDR 12,000.00		
	21/9/2016	10	Gorocho Fried Banana			IDR 15,454.00		
	21/9/2016	11	Hot Cafe Late			IDR 25,909.00		
	21/9/2016	12	Air Mineral			IDR 6,363.00		
	21/9/2016	13	Cakalang Noodle Soup			IDR 16,363.00		
	22/9/2016	14	Onion Ring			IDR 16,363.00		
	22/9/2016	15	Hot Americano			IDR 18,181.00		
	22/9/2016	16	Jasmine Tea			IDR 8,636.00		
	22/9/2016	17	Air Mineral			IDR 6,363.00		
	22/9/2016	18	Cap Cae Rice			IDR 31,818.00		
	23/9/2016	19	1x Nasi ikan			IDR 15,000.00		
	23/9/2016	20	Gorengan			IDR 5,000.00		
	23/9/2016	21	1x Kopi susu			IDR 5,000.00		
	23/9/2016	22	1x Kopi hitam			IDR 4,000.00		
	24/9/2016	23	1x nasi campur			IDR 15,000.00		
	24/9/2016	24	3x nasi campur			IDR 45,000.00		
	25/9/2016	25	4x nasi campur			IDR 60,000.00		
	26/9/2016	26	2x nasi campur			IDR 30,000.00		
	26/9/2016	27	1x minuman floradine			IDR 5,000.00		
	27/9/2016	28	1x aqua galon segel			IDR 14,000.00		
	27/9/2016	29	Biaya angkut 1x aqua galon			IDR 6,000.00		
			Pajak			IDR 6,964.00		
		1.2.2	Oktober 2016			IDR 96,000.00	IDR 96,000.00	IDR 96,000.00
	1/10/2016	1	1x nasi campur			IDR 15,000.00		
	1/10/2016	2	1x kopi hitam			IDR 5,000.00		
	1/10/2016	3	1x mie ceplok			IDR 8,000.00		
	23/10/2016	4	4 x nasi campur			IDR 68,000.00		
		1.2.3	November 2016			IDR 368,500.00	IDR 368,500.00	IDR 368,500.00
	20/11/2016	1	6x nasi campur			IDR 90,000.00		
	26/11/2016	2	7x nasi campur			IDR 105,000.00		
	26/11/2016	3	1x nasi campur			IDR 20,000.00		

	27/11/2016	4	1x air galon aqua segel			IDR 15,500.00		
	27/11/2016	5	8x nasi campur			IDR 120,000.00		
	27/11/2016	6	1x nasi campur			IDR 18,000.00		
		1.2.4	Desember 2016			IDR 2,235,500.00	IDR 2,280,210.00	IDR 2,280,210.00
	1/12/2016	1	4x nasi campur			IDR 80,000.00		
	2/12/2016	2	Konsumsi kegiatan malam wisuda peserta matrikulasi 2016			IDR 1,922,000.00		
	2/12/2016	3	2x nasi campur			IDR 30,000.00		
	3/12/2016	4	3x nasi campur			IDR 69,000.00		
	8/12/2016	5	2x nasi campur			IDR 30,000.00		
	9/12/2016	6	6x nasi campur			IDR 88,000.00		
	9/12/2016	7	1 galon aqua segel			IDR 16,500.00		
			Pajak			IDR 44,710.00		
1.3		RAB	Belanja Perjalanan Biasa	KEG	20	IDR 20,000.00		IDR 400,000.00
		RL		Tidak dipergunakan				
TOTAL RAB							IDR 25,993,999.65	
TOTAL REALISASI BELANJA							IDR 25,597,882.53	
SISA							IDR 396,117.12	